

**Department of Information Technology, Biotechnology, Science & Technology,
Science & Technology, Wing**

ANNEXURE-II

MONTHLY PROGRAMME IMPLEMENTATION CALENDER-MPIC(2010-11)

State:Karnataka
Month:October

| Scheme: Grant-in-aid to Scientific Institutions | | | | Outcome | | | | | |
|--|------|------------------------|----------|---|--|--|--|------------------------|---|
| Head of Account | | 3425-60-200-0-01-(101) | | 1 | | | | | |
| Annual Allocation | | Rs.340lakhs | | 2 | | | | | |
| Funds(OB+Release) | | Rs.246.2Lakhs | | 3 | | | | | |
| Physical Targets | | | | Grant-in-aid is being given to 5 Scientific Institutions for taking up Scientific | | | | | |
| Month | | Financial | Physical | Activity Scheduled | | | | Done(Y)/ Not yet(N) | If partially done Quantity in Number |
| Apr-10 | Prog | 0.00 | | To Release scientific activities to 5 institution | | | | | |
| | Ach | 76 | | | | | | | |
| May-10 | Prog | 50 | | To Release scientific activities to 5 institution | | | | | |
| | Ach | 20 | | | | | | | |
| Jun-10 | Prog | 28 | | To Release scientific activities to 5 institution | | | | | |
| | Ach | 0.6 | | | | | | | |
| Jul-10 | Prog | 28 | | To Release scientific activities to 5 institution | | | | | |
| | Ach | 16.11 | | | | | | | |
| Aug-10 | Prog | 30 | | To Release scientific activities to 5 institution | | | | | |
| | Ach | 22.3 | | | | | | | |
| Sep-10 | Prog | 30 | | To Release scientific activities to 5 institution | | | | | |
| | Ach | 18.497 | | | | | | | |
| Oct-10 | Prog | 30 | | To Release scientific activities to 5 institution | | | | | |
| | Ach | 92.7 | | | | | | | |
| Nov-10 | Prog | 30 | | To Release scientific activities to 5 institution | | | | | |
| | Ach | | | | | | | | |
| Dec-10 | Prog | 28 | | To Release scientific activities to 5 institution | | | | | |
| | Ach | | | | | | | | |
| Jan-11 | Prog | 28 | | To Release scientific activities to 5 institution | | | | | |
| | Ach | | | | | | | | |
| Feb-11 | Prog | 30 | | To Release scientific activities to 5 institution | | | | | |
| | Ach | | | | | | | | |
| Mar-11 | Prog | 28 | | To Release scientific activities to 5 institution | | | | | |
| | Ach | | | | | | | | |
| Cumulativ | Prog | 340 | | | | | | | |
| | Ach | 246.20 | | | | | | | |
| | % | | | | | | | | |
| | | | | Notes & issues | | | | | |
| Telephone Number. | | | | Signature of Implementing Authority | | | | | |

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ANNEXURE-II

MONTHLY PROGRAMME IMPLEMENTATION CALENDER-MPIC(2010-11)

State:Karnataka
Month:October

| Scheme: Science & Technology Schemes | | | | Outcome | | | | |
|---|------|------------------|---|-------------------------------------|--|--|---------------------------|--|
| Head of Account | | 3425-60-200-0-16 | | 1 | | | | |
| Annual Allocation | | Rs.400 lakhs | | 2 | | | | |
| Funds(OB+Release) | | 175.00lakhs | | 3 | | | | |
| Physical Targets | | | Establishment/Maintanace of Reginal/sub Reginal Science Centers | | | | | |
| Month | | Financial | Physical | Activity Scheduled | | | Done(Y)/ Not yet(N) | If partially done Quantity in Number |
| Apr-10 | Prog | 0 | | Release of grants for RSC and SRSC | | | | |
| | Ach | | | | | | | |
| May-10 | Prog | 0 | | Release of grants for RSC and SRSC | | | | |
| | Ach | | | | | | | |
| Jun-10 | Prog | 98.9 | | Release of grants for RSC and SRSC | | | | |
| | Ach | | | | | | | |
| Jul-10 | Prog | 0 | | Release of grants for RSC and SRSC | | | | |
| | Ach | | | | | | | |
| Aug-10 | Prog | 0 | | Release of grants for RSC and SRSC | | | | |
| | Ach | | | | | | | |
| Sep-10 | Prog | 99.9 | | Release of grants for RSC and SRSC | | | | |
| | Ach | 145 | | | | | | |
| Oct-10 | Prog | 0 | | Release of grants for RSC and SRSC | | | | |
| | Ach | 30 | | | | | | |
| Nov-10 | Prog | 0 | | Release of grants for RSC and SRSC | | | | |
| | Ach | | | | | | | |
| Dec-10 | Prog | 101.1 | | Release of grants for RSC and SRSC | | | | |
| | Ach | | | | | | | |
| Jan-11 | Prog | 0 | | Release of grants for RSC and SRSC | | | | |
| | Ach | | | | | | | |
| Feb-11 | Prog | 0 | | Release of grants for RSC and SRSC | | | | |
| | | 33.33 | | | | | | |
| | | 33.33 | | | | | | |
| | Ach | | | | | | | |
| Mar-11 | Prog | 100.1 | | Release of grants for RSC and SRSC | | | | |
| | Ach | | | | | | | |
| Cumulative | Prog | 400.00 | | | | | | |
| | Ach | 175 | | | | | | |
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| | | | | Notes & issues | | | | |
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| Telephone Number. | | | | Signature of Implementing Authority | | | | |

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ANNEXURE-II

MONTHLY PROGRAMME IMPLEMENTATION CALENDER-MPIC(2010-11)

State:Karnataka

Month:October

| Scheme: Support to Nano Technology | | | | Outcome | | | | | |
|------------------------------------|------|------------------|----------|--|--|--|---------------------------|--|--|
| Head of Account | | 3425-60-200-0-19 | | 1 | | | | | |
| Annual Allocation | | Rs.100lakhs | | 2 | | | | | |
| Funds(OB+Release) | | 0 | | 3 | | | | | |
| Physical Targets | | | | Establishment of Nano Park, Bangalore Nano-2010, | | | | | |
| Month | | Financial | Physical | Activity Scheduled | | | Done(Y)/ Not yet(N) | If partially done Quantity in Number | |
| Apr-10 | Prog | 8.33 | | Establishment work of Nano | | | N | | |
| | Ach | 0 | | | | | | | |
| May-10 | Prog | 8.33 | | Establishment work of Nano | | | | | |
| | Ach | | | | | | | | |
| Jun-10 | Prog | 8.33 | | Establishment work of Nano | | | | | |
| | Ach | | | | | | | | |
| Jul-10 | Prog | 8.33 | | Establishment work of Nano | | | | | |
| | Ach | | | | | | | | |
| Aug-10 | Prog | 8.33 | | Establishment work of Nano | | | | | |
| | Ach | | | | | | | | |
| Sep-10 | Prog | 8.33 | | Establishment work of Nano | | | | | |
| | Ach | | | | | | | | |
| Oct-10 | Prog | 8.33 | | Establishment work of Nano | | | | | |
| | Ach | | | | | | | | |
| Nov-10 | Prog | 8.33 | | Establishment work of Nano | | | | | |
| | Ach | | | | | | | | |
| Dec-10 | Prog | 8.33 | | Establishment work of Nano | | | | | |
| | Ach | | | | | | | | |
| Jan-11 | Prog | 8.33 | | Establishment work of Nano | | | | | |
| | Ach | | | | | | | | |
| Feb-11 | Prog | 8.33 | | Establishment work of Nano | | | | | |
| | Ach | | | | | | | | |
| Mar-11 | Prog | 8.37 | | Establishment work of Nano | | | | | |
| | Ach | | | | | | | | |
| Cumulative | Prog | 100 | | | | | | | |
| | Ach | 0 | | | | | | | |
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ANNEXURE-II

MONTHLY PROGRAMME IMPLEMENTATION CALENDER-MPIC(2010-11)

State:Karnataka

Month:October

| Scheme: District Science Centres | | | | Outcome | | | | | |
|----------------------------------|------|-----------------------|----------|--|--|--|--|------------------------|---|
| Head of Account | | 3425-60-200-0-20(101) | | 1 | | | | | |
| Annual Allocation | | Rs.60.00lakhs | | 2 | | | | | |
| Funds(OB+Release) | | 0 | | 3 | | | | | |
| Physical Targets | | | | Mantance of Science Centres | | | | | |
| Month | | Financial | Physical | Activity Scheduled | | | | Done(Y)/ Not yet(N) | If partially done Quantity in Number |
| Apr-10 | Prog | 5 | | Establishment of Sub-Regional Science Centre | | | | | |
| | Ach | 0 | | | | | | | |
| May-10 | Prog | 5 | | Establishment of Sub-Regional Science Centre | | | | | |
| | Ach | | | | | | | | |
| Jun-10 | Prog | 5 | | Establishment of Sub-Regional Science Centre | | | | | |
| | Ach | | | | | | | | |
| Jul-10 | Prog | 5 | | Establishment of Sub-Regional Science Centre | | | | | |
| | Ach | | | | | | | | |
| Aug-10 | Prog | 5 | | Establishment of Sub-Regional Science Centre | | | | | |
| | Ach | | | | | | | | |
| Sep-10 | Prog | 5 | | Establishment of Sub-Regional Science Centre | | | | | |
| | Ach | | | | | | | | |
| Oct-10 | Prog | 5 | | Establishment of Sub-Regional Science Centre | | | | | |
| | Ach | | | | | | | | |
| Nov-10 | Prog | 5 | | Establishment of Sub-Regional Science Centre | | | | | |
| | Ach | | | | | | | | |
| Dec-10 | Prog | 5 | | Establishment of Sub-Regional Science Centre | | | | | |
| | Ach | | | | | | | | |
| Jan-11 | Prog | 5 | | Establishment of Sub-Regional Science Centre | | | | | |
| | Ach | | | | | | | | |
| Feb-11 | Prog | 5 | | Establishment of Sub-Regional Science Centre | | | | | |
| | Ach | | | | | | | | |
| Mar-11 | Prog | 5 | | Establishment of Sub-Regional Science Centre | | | | | |
| | Ach | | | | | | | | |
| Cumulative | Prog | 60 | | | | | | | |
| | Ach | 0 | | | | | | | |
| | % | | | | | | | | |
| | | | | Notes & issues | | | | | |
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MONTHLY PROGRAMME IMPLEMENTATION CALENDER-MPIC(2010-11)

ANNEXURE-II
State:Karnataka
Month:October

| Scheme: Grant-in-aid to Scientific Institutions | | | | Outcome | | | | | |
|--|------|------------------------|----------|---|--|--|--|---------------------------|--|
| Head of Account | | 3425-60-200-0-01-(104) | | 1 | | | | | |
| Annual Allocation | | Rs.1lakhs | | 2 | | | | | |
| Funds(OB+Release) | | Rs.1lakhs | | 3 | | | | | |
| Physical Targets | | | | Contribution to Indian Institute of Science | | | | | |
| Month | | Financial | Physical | Activity Scheduled | | | | Done(Y)/ Not yet(N) | If partially done Quantity in Number |
| Apr-10 | Prog | 0 | | | | | | | |
| | Ach | 0 | | | | | | | |
| May-10 | Prog | 1 | | Contribution to Indian Institute of Science | | | | | |
| | Ach | 1 | | | | | | | |
| Jun-10 | Prog | 0 | | | | | | | |
| | Ach | 0 | | | | | | | |
| Jul-10 | Prog | 0 | | | | | | | |
| | Ach | 0 | | | | | | | |
| Aug-10 | Prog | 0 | | | | | | | |
| | Ach | 0 | | | | | | | |
| Sep-10 | Prog | 0 | | | | | | | |
| | Ach | 0 | | | | | | | |
| Oct-10 | Prog | 0 | | | | | | | |
| | Ach | 0 | | | | | | | |
| Nov-10 | Prog | 0 | | | | | | | |
| | Ach | | | | | | | | |
| Dec-10 | Prog | 0 | | | | | | | |
| | Ach | | | | | | | | |
| Jan-11 | Prog | 0 | | | | | | | |
| | Ach | | | | | | | | |
| Feb-11 | Prog | 0 | | | | | | | |
| | Ach | | | | | | | | |
| Mar-11 | Prog | 0 | | | | | | | |
| | Ach | | | | | | | | |
| Cumulative | Prog | 1 | | | | | | | |
| | Ach | 1 | | | | | | | |
| | % | | | | | | | | |
| | | | | Notes & issues | | | | | |
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| | | | | Signature of Implementing Authority | | | | | |

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MONTHLY PROGRAMME IMPLEMENTATION CALENDER-MPIC(2010-11)

State:Karnataka

Month:October

| Scheme: Meteorolpgy | | | | Outcome | | | |
|---|------|-----------------------|----------|--|--|--|---|
| Head of Account | | 3455-00-200-0-01(059) | | 1 | | | |
| Annual Allocation | | Rs.300lakhs | | 2 | | | |
| Funds(OB+Release) | | Rs.400.00lakhs | | 3 | | | |
| Physical Targets: Karnataka State Natural Disaster Monitoring Centre is Nodal agency for monitoring | | | | | | | |
| | | | | Karnataka State Natural Disaster Monitoring Centre is Nodal agency for monitoring Natural Disasters like Floods, Cyclones, Earthquakes ,Landslides etc.Regular monitoring of the above is being taken up | | | If partially done Quantity in Number |
| Month | | Financial | Physical | | | | Done(Y)/ Not yet(N) |
| Apr-10 | Prog | 0 | | Instalation of Sesmometer & maintainance of institution | | | |
| | Ach | 0 | | | | | |
| May-10 | Prog | 35 | | Instalation of Sesmometer & maintainance of institution | | | |
| | Ach | 15 | | | | | |
| Jun-10 | Prog | 30 | | Instalation of Sesmometer & maintainance of institution | | | |
| | Ach | 150.99 | | | | | |
| Jul-10 | Prog | 35 | | Instalation of Sesmometer & maintainance of institution | | | |
| | Ach | 17.53 | | | | | |
| Aug-10 | Prog | 25 | | Instalation of Sesmometer & maintainance of institution | | | |
| | Ach | 93.26 | | | | | |
| Sep-10 | Prog | 25 | | Instalation of Sesmometer & maintainance of institution | | | |
| | Ach | 12.81 | | | | | |
| Oct-10 | Prog | 25 | | Instalation of Sesmometer & maintainance of institution | | | |
| | Ach | | | | | | |
| Nov-10 | Prog | 25 | | Instalation of Sesmometer & maintainance of institution | | | |
| | Ach | | | | | | |
| Dec-10 | Prog | 25 | | Instalation of Sesmometer & maintainance of institution | | | |
| | Ach | | | | | | |
| Jan-11 | Prog | 25 | | Instalation of Sesmometer & maintainance of institution | | | |
| | Ach | | | | | | |
| Feb-11 | Prog | 25 | | Instalation of Sesmometer & maintainance of institution | | | |
| | Ach | | | | | | |
| Mar-11 | Prog | 25 | | Instalation of Sesmometer & maintainance of institution | | | |
| | Ach | | | | | | |
| Cumulativ | Prog | 300.00 | | | | | |
| | Ach | 400.00 | | | | | |
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| | | Notes & issues | | | | | |
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MONTHLY PROGRAMME IMPLEMENTATION CALENDER-MPIC(2010-11)

State:Karnataka

Month:October

| ataka fund for improvement of Science & Technology in Hi | | | | Outcome | | | If partially done Quantity in Number |
|--|-----------------------|----------------|----------|--|--|--|---|
| Head of Account | 3425-60-600-0-02(059) | | | 1 | | | |
| Annual Allocation | Rs.500lakhs | | | 2 | | | |
| Funds(OB+Release) | 250.00lakhs | | | 3 | | | |
| Month | | Financial | Physical | Grant in aid to Science and Technology mission Science Education Programme | | | Done(Y)/ Not yet(N) |
| Apr-10 | Prog | 41.66 | | Science Education Programme | | | |
| | Ach | | | | | | |
| May-10 | Prog | 41.66 | | Science Education Programme | | | |
| | Ach | | | | | | |
| Jun-10 | Prog | 41.66 | | Science Education Programme | | | |
| | Ach | | | | | | |
| Jul-10 | Prog | 41.66 | | Science Education Programme | | | |
| | Ach | | | | | | |
| Aug-10 | Prog | 41.66 | | Science Education Programme | | | |
| | Ach | | | | | | |
| Sep-10 | Prog | 41.66 | | Science Education Programme | | | |
| | Ach | | | | | | |
| Oct-10 | Prog | 41.66 | | Science Education Programme | | | |
| | Ach | | | | | | |
| Nov-10 | Prog | 41.66 | | Science Education Programme | | | |
| | Ach | | | | | | |
| Dec-10 | Prog | 41.66 | | Science Education Programme | | | |
| | Ach | | | | | | |
| Jan-11 | Prog | 41.66 | | Science Education Programme | | | |
| | Ach | | | | | | |
| Feb-11 | Prog | 41.66 | | Science Education Programme | | | |
| | Ach | | | | | | |
| Mar-11 | Prog | 41.69 | | Science Education Programme | | | |
| | Ach | | | | | | |
| Cumulative | Prog | 500.0 | | | | | |
| | Ach | 0.0 | 0 | | | | |
| | % | | | | | | |
| | | Notes & issues | | | | | |
| | | | | | | | |
| Telephone Number. | | | | Signature of Implementing Authority | | | |

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MONTHLY PROGRAMME IMPLEMENTATION CALENDER-MPIC(2010-11)

State:Karnataka
Month:October

| Scheme: Science & Technology Mission | | | | Outcome | | |
|---|------|-----------------------|----------|--|---------------------|--------------------------------------|
| Head of Account | | 3425-60-600-0-02(059) | | 1 | | |
| Annual Allocation | | Rs.1000lakhs | | 2 | | |
| Funds(OB+Release) | | Rs.395.82lakhs | | 3 | | |
| Month | | Financial | Physical | Grant in aid to Science and Technology mission Science Education Programme | Done(Y)/ Not yet(N) | If partially done Quantity in Number |
| Apr-10 | Prog | 83.33 | | Science Education Programme | | |
| | Ach | 0 | | | | |
| May-10 | Prog | 83.33 | | Science Education Programme | | |
| | Ach | 16.5 | | | | |
| Jun-10 | Prog | 83.33 | | Science Education Programme | | |
| | Ach | 60.27 | | | | |
| Jul-10 | Prog | 83.33 | | Science Education Programme | | |
| | Ach | | | | | |
| Aug-10 | Prog | 83.33 | | Science Education Programme | | |
| | Ach | | | | | |
| Sep-10 | Prog | 83.33 | | Science Education Programme | | |
| | Ach | | | | | |
| Oct-10 | Prog | 83.33 | | Science Education Programme | | |
| | Ach | 319.055 | | | | |
| Nov-10 | Prog | 83.33 | | Science Education Programme | | |
| | Ach | | | | | |
| Dec-10 | Prog | 83.33 | | Science Education Programme | | |
| | Ach | | | | | |
| Jan-11 | Prog | 83.33 | | Science Education Programme | | |
| | Ach | | | | | |
| Feb-11 | Prog | 83.33 | | Science Education Programme | | |
| | Ach | | | | | |
| Mar-11 | Prog | 83.37 | | Science Education Programme | | |
| | Ach | | | | | |
| Cumulative | Prog | 1000.00 | | | | |
| | Ach | ##### | 0 | | | |
| | % | | | | | |
| | | Notes & issues | | | | |
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| Telephone Number. | | | | Signature of Implementing Authority | | |