

Department of Information Technology, Biotechnology, Science & Technology,

Science & Technology, Wing

ANNEXURE-II

MONTHLY PROGRAMME IMPLEMENTATION CALENDER-MPIC(2010-11)

State:Karnataka

Month:November

Scheme: Grant-in-aid to Scientific Institutions

Outcome

Head of Account	3425-60-200-0-01-(101)	1
Annual Allocation	Rs.340lakhs	2
Funds(OB+Release)	Rs.246.2Lakhs	3

Physical Targets Grant-in-aid is being given to 5 Scientific Institutions for taking up Scientific

Month	Financial	Physical	Activity Scheduled	Done(Y)/ Not yet(N)	If partially done Quantity in Number
Apr-10	0.00		To Release scientific activities to 5 institution		
	76				
May-10	50		To Release scientific activities to 5 institution		
	20				
Jun-10	28		To Release scientific activities to 5 institution		
	0.6				
Jul-10	28		To Release scientific activities to 5 institution		
	16.11				
Aug-10	30		To Release scientific activities to 5 institution		
	22.3				
Sep-10	30		To Release scientific activities to 5 institution		
	18.497				
Oct-10	30		To Release scientific activities to 5 institution		
	92.7				
Nov-10	30		To Release scientific activities to 5 institution		
Dec-10	28		To Release scientific activities to 5 institution		
Jan-11	28		To Release scientific activities to 5 institution		
Feb-11	30		To Release scientific activities to 5 institution		
Mar-11	28		To Release scientific activities to 5 institution		
Cumulativ	340				
	246.20				
	%				
			Notes & issues		
Telephone Number.			Signature of Implementing Authority		

Department of Information Technology, Biotechnology, Science & Technology,									
Science & Technology, Wing								ANNEXURE-II	
MONTHLY PROGRAMME IMPLEMENTATION CALENDER-MPIC(2010-11)								State:Karnataka	
								Month:November	
Scheme: Science & Technology Schemes						Outcome			
Head of Account		3425-60-200-0-16				1			
Annual Allocation		Rs.400 lakhs				2			
Funds(OB+Release)		175.00lakhs				3			
Physical Targets		Estblishment/Maintanace of Reginal/sub Reginal Science Centers							
Month	Prog	Financial	Physical	Activity Scheduled				Done(Y)/ Not yet(N)	If partially done Quantity in Number
Apr-10	Prog	0		Release of grants for RSC and SRSC					
	Ach								
May-10	Prog	0		Release of grants for RSC and SRSC					
	Ach								
Jun-10	Prog	98.9		Release of grants for RSC and SRSC					
	Ach								
Jul-10	Prog	0		Release of grants for RSC and SRSC					
	Ach								
Aug-10	Prog	0		Release of grants for RSC and SRSC					
	Ach								
Sep-10	Prog	99.9		Release of grants for RSC and SRSC					
	Ach	145							
Oct-10	Prog	0		Release of grants for RSC and SRSC					
	Ach	30							
Nov-10	Prog	0		Release of grants for RSC and SRSC					
	Ach								
Dec-10	Prog	101.1		Release of grants for RSC and SRSC					
	Ach								
Jan-11	Prog	0		Release of grants for RSC and SRSC					
	Ach								
Feb-11	Prog	0		Release of grants for RSC and SRSC					
		33.33							
		33.33							
	Ach								
Mar-11	Prog	100.1		Release of grants for RSC and SRSC					
	Ach								
Cumulativ	Prog	400.00							
	Ach	175							
	%								
Notes & issues									
Telephone Number.						Signature of Implementing Authority			

Department of Information Technology, Biotechnology, Science & Technology,								
Science & Technology, Wing						ANNEXURE-II		
MONTHLY PROGRAMME IMPLEMENTATION CALENDER-MPIC(2010-11)						State:Karnataka		
						Month:November		
Scheme: Support to Nano Technology					Outcome			
Head of Account		3425-60-200-0-19			1			
Annual Allocation		Rs.100lakhs			2			
Funds(OB+Release)		0			3			
Physical Targets		Establishment of Nano Park, Bangalore Nano-2010,						
						Done(Y)/ Not yet(N)	If partially done Quantity in Number	
Month		Financial	Physical	Activity Scheduled				
Apr-10	Prog	8.33		Establishment work of Nano			N	
	Ach	0						
May-10	Prog	8.33		Establishment work of Nano				
	Ach							
Jun-10	Prog	8.33		Establishment work of Nano				
	Ach							
Jul-10	Prog	8.33		Establishment work of Nano				
	Ach							
Aug-10	Prog	8.33		Establishment work of Nano				
	Ach							
Sep-10	Prog	8.33		Establishment work of Nano				
	Ach							
Oct-10	Prog	8.33		Establishment work of Nano				
	Ach							
Nov-10	Prog	8.33		Establishment work of Nano				
	Ach							
Dec-10	Prog	8.33		Establishment work of Nano				
	Ach							
Jan-11	Prog	8.33		Establishment work of Nano				
	Ach							
Feb-11	Prog	8.33		Establishment work of Nano				
	Ach							
Mar-11	Prog	8.37		Establishment work of Nano				
	Ach							
Cumulative	Prog	100						
	Ach	0						
	%							
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Department of Information Technology, Biotechnology, Science & Technology,							
Science & Technology, Wing						ANNEXURE-II	
MONTHLY PROGRAMME IMPLEMENTATION CALENDER-MPIC(2010-11)						State:Karnataka	
						Month:November	
Scheme: District Science Centres						Outcome	
Head of Account		3425-60-200-0-20(101)			1		
Annual Allocation		Rs.60.00lakhs			2		
Funds(OB+Release)		0			3		
Physical Targets			Mantance of Science Centres				
						Done(Y)/ Not yet(N)	If partially done Quantity in Number
Month		Financial	Physical	Activity Scheduled			
Apr-10	Prog	5		Establishment of Sub-Regional Science Centre			
	Ach	0					
May-10	Prog	5		Establishment of Sub-Regional Science Centre			
	Ach						
Jun-10	Prog	5		Establishment of Sub-Regional Science Centre			
	Ach						
Jul-10	Prog	5		Establishment of Sub-Regional Science Centre			
	Ach						
Aug-10	Prog	5		Establishment of Sub-Regional Science Centre			
	Ach						
Sep-10	Prog	5		Establishment of Sub-Regional Science Centre			
	Ach						
Oct-10	Prog	5		Establishment of Sub-Regional Science Centre			
	Ach						
Nov-10	Prog	5		Establishment of Sub-Regional Science Centre			
	Ach						
Dec-10	Prog	5		Establishment of Sub-Regional Science Centre			
	Ach						
Jan-11	Prog	5		Establishment of Sub-Regional Science Centre			
	Ach						
Feb-11	Prog	5		Establishment of Sub-Regional Science Centre			
	Ach						
Mar-11	Prog	5		Establishment of Sub-Regional Science Centre			
	Ach						
Cumulativ	Prog	60					
	Ach	0					
	%						
Notes & issues							
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Department of Information Technology, Biotechnology, Science & Technology, Science & Technology, Wing									
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MONTHLY PROGRAMME IMPLEMENTATION CALENDER-MPIC(2010-11)								State:Karnataka	
								Month:November	
Scheme: Grant-in-aid to Scientific Institutions						Outcome			
Head of Account		3425-60-200-0-01-(104)				1			
Annual Allocation		Rs.1lakhs				2			
Funds(OB+Release)		Rs.1lakhs				3			
Physical Targets		Contribution to Indian Institute of Science							
								Done(Y)/ Not yet(N)	If partially done Quantity in Number
Month		Financial	Physical	Activity Scheduled					
Apr-10	Prog	0							
	Ach	0							
May-10	Prog	1		Contribution to Indian Institute of Science					
	Ach	1							
Jun-10	Prog	0							
	Ach	0							
Jul-10	Prog	0							
	Ach	0							
Aug-10	Prog	0							
	Ach	0							
Sep-10	Prog	0							
	Ach	0							
Oct-10	Prog	0							
	Ach	0							
Nov-10	Prog	0							
	Ach								
Dec-10	Prog	0							
	Ach								
Jan-11	Prog	0							
	Ach								
Feb-11	Prog	0							
	Ach								
Mar-11	Prog	0							
	Ach								
Cumulative	Prog	1							
	Ach	1							
	%								
Notes & issues									
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Department of Information Technology, Biotechnology, Science & Technology,							
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MONTHLY PROGRAMME IMPLEMENTATION CALENDER-MPIC(2010-11)						State:Karnataka	
						Month:November	
Scheme: Meteorolpgy					Outcome		
Head of Account		3455-00-200-0-01(059)			1		
Annual Allocation		Rs.300lakhs			2		
Funds(OB+Release)		Rs.400.00lakhs			3		
Physical Targets: Karnataka State Natural Disaster Monitoring Centre is Nodal agency for monitoring							
				Karnataka State Natural Disaster Monitoring Centre is Nodal agency for monitoring Natural Disasters like Floods, Cyclones, Earthquakes ,Landslides etc.Regular monitoring of the above is being taken up			If partially done Quantity in Number
Month		Financial	Physical				Done(Y)/ Not yet(N)
Apr-10	Prog	0		Instalation of Sesmometer & maintanance of institution			
	Ach	0					
May-10	Prog	35		Instalation of Sesmometer & maintanance of institution			
	Ach	15					
Jun-10	Prog	30		Instalation of Sesmometer & maintanance of institution			
	Ach	150.99					
Jul-10	Prog	35		Instalation of Sesmometer & maintanance of institution			
	Ach	17.53					
Aug-10	Prog	25		Instalation of Sesmometer & maintanance of institution			
	Ach	93.26					
Sep-10	Prog	25		Instalation of Sesmometer & maintanance of institution			
	Ach	12.81					
Oct-10	Prog	25		Instalation of Sesmometer & maintanance of institution			
	Ach						
Nov-10	Prog	25		Instalation of Sesmometer & maintanance of institution			
	Ach						
Dec-10	Prog	25		Instalation of Sesmometer & maintanance of institution			
	Ach						
Jan-11	Prog	25		Instalation of Sesmometer & maintanance of institution			
	Ach						
Feb-11	Prog	25		Instalation of Sesmometer & maintanance of institution			
	Ach						
Mar-11	Prog	25		Instalation of Sesmometer & maintanance of institution			
	Ach						
Cumulativ	Prog	300.00					
	Ach	400.00					
	%						
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Science & Technology, Wing							ANNEXURE-II
MONTHLY PROGRAMME IMPLEMENTATION CALENDER-MPIC(2010-11)							State:Karnataka
							Month:November
Karnataka fund for improvement of Science & Technology in Hi					Outcome		
Head of Account		3425-60-600-0-02(059)			1		
Annual Allocation		Rs.500lakhs			2		
Funds(OB+Release)		250.00lakhs			3		
Month		Financial	Physical	Grant in aid to Science and Technology mission Science Education Programme	Done(Y)/ Not yet(N)	If partially done Quantity in Number	
Apr-10	Prog	41.66		Science Education Programme			
	Ach						
May-10	Prog	41.66		Science Education Programme			
	Ach						
Jun-10	Prog	41.66		Science Education Programme			
	Ach						
Jul-10	Prog	41.66		Science Education Programme			
	Ach						
Aug-10	Prog	41.66		Science Education Programme			
	Ach						
Sep-10	Prog	41.66		Science Education Programme			
	Ach						
Oct-10	Prog	41.66		Science Education Programme			
	Ach						
Nov-10	Prog	41.66		Science Education Programme			
	Ach						
Dec-10	Prog	41.66		Science Education Programme			
	Ach						
Jan-11	Prog	41.66		Science Education Programme			
	Ach						
Feb-11	Prog	41.66		Science Education Programme			
	Ach						
Mar-11	Prog	41.69		Science Education Programme			
	Ach						
Cumulative	Prog	500.0					
	Ach	0.0	0				
	%						
		Notes & issues					
Telephone Number.		Signature of Implementing Authority					

