

**Department of Information Technology, Biotechnology, Science & Technology,
Science & Technology, Wing**

ANNEXURE-II

MONTHLY PROGRAMME IMPLEMENTATION CALENDER-MPIC(2010-11)

State:Karnataka

Month:July

Scheme: Grant-in-aid to Scientific Institutions				Outcome			
Head of Account	3425-60-200-0-01-(101) Grant-in-aid to Scientific Institutions			1			
Annual Allocation	Rs.340lakhs			2			
Funds(OB+Release)	Rs. 112.7054Lakhs			3			
Physical Targets				Grant-in-aid is being given to 5 Scientific Institutions for taking up Scientific activities , programmes for State /District level development Plans with S&T inputs for generating appropriate Solutions to problems identified in the field of Agriculture, Health, Energy, BioTechnology, Natural Resources , Water, etc.			
Month	Financial	Physical	Activity Scheduled			Done(Y)/ Not yet(N)	If partially done Quantity in Number
Apr-10	Prog	0.00	To Release scientific activities to 5 institution				
	Ach	76					
May-10	Prog	50	To Release scientific activities to 5 institution				
	Ach	20					
Jun-10	Prog	28	To Release scientific activities to 5 institution				
	Ach	0.6					
Jul-10	Prog	28	To Release scientific activities to 5 institution				
	Ach	16.11					
Aug-10	Prog	30	To Release scientific activities to 5 institution				
	Ach						
Sep-10	Prog	30	To Release scientific activities to 5 institution				
	Ach						
Oct-10	Prog	30	To Release scientific activities to 5 institution				
	Ach						
Nov-10	Prog	30	To Release scientific activities to 5 institution				
	Ach						
Dec-10	Prog	28	To Release scientific activities to 5 institution				
	Ach						
Jan-11	Prog	28	To Release scientific activities to 5 institution				
	Ach						
Feb-11	Prog	30	To Release scientific activities to 5 institution				
	Ach						
Mar-11	Prog	28	To Release scientific activities to 5 institution				
	Ach						
Cumulative	Prog	340					
	Ach	112.71					
	%						
Notes & issues							
Telephone Number.							
Signature of Implementing Authority							