

Department of Information Technology, Biotechnology, Science & Technology,									
Science & Technology, Wing							ANNEXURE-II		
MONTHLY PROGRAMME IMPLEMENTATION CALENDER-MPIC(2010-11)							State:Karnataka		
							Month:December		
Scheme: Grant-in-aid to Scientific Institutions						Outcome			
Head of Account		3425-60-200-0-01-(101)							
Annual Allocation		Grant-in-aid to Scientific Institutions				1			
Funds(OB+Release)		Rs.340lakhs				2			
		Rs.338.55Lakhs				3			
Physical Targets		Grant-in-aid is being given to 5 Scientific Institutions for taking up Scientific activities , programmes for State /District level development Plans with S&T inputs for generating appropriate Solutions to problems identified in the field of Agriculture, Health, Energy, BioTechnology, Natural Resources , Water, etc.							
Month		Financial	Physical	Activity Scheduled			Done(Y)/ Not yet(N)	in part done Quantity in Number	
Apr-10	Prog	0.00		To Release scientific activities to 5 institution					
	Ach	76							
May-10	Prog	50		To Release scientific activities to 5 institution					
	Ach	20							
Jun-10	Prog	28		To Release scientific activities to 5 institution					
	Ach	0.6							
Jul-10	Prog	28		To Release scientific activities to 5 institution					
	Ach	16.11							
Aug-10	Prog	30		To Release scientific activities to 5 institution					
	Ach	22.3							
Sep-10	Prog	30		To Release scientific activities to 5 institution					
	Ach	18.49703							
Oct-10	Prog	30		To Release scientific activities to 5 institution					
	Ach	92.7							
Nov-10	Prog	30		To Release scientific activities to 5 institution					
	Ach	25							
Dec-10	Prog	28		To Release scientific activities to 5 institution					
	Ach	67.35							
Jan-11	Prog	28		To Release scientific activities to 5 institution					
	Ach								
Feb-11	Prog	30		To Release scientific activities to 5 institution					
	Ach								
Mar-11	Prog	28		To Release scientific activities to 5 institution					
	Ach								
Cumulative	Prog	340							
	Ach	338.55							
	%								
Notes & issues									
Telephone Number.		Signature of Implementing Authority							

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Science & Technology, Wing							ANNEXURE-II		
MONTHLY PROGRAMME IMPLEMENTATION CALENDER-MPIC(2010-11)							State:Karnataka		
							Month:December		
Scheme: Science & Technology Schemes						Outcome			
Head of Account		3425-60-200-0-16				1			
Annual Allocation		Rs.400 lakhs				2			
Funds(OB+Release)		Rs.355Lakhs				3			
Physical Targets		Estblishment/Maintanace of Reginal/sub Reginal Science Centers							
Month	Prog	Financial	Physical	Activity Scheduled			Done(Y)/ Not yet(N)	If partially done Quantity in Number	
Apr-10	Prog	0		Release of grants for RSC and SRSC					
	Ach								
May-10	Prog	0		Release of grants for RSC and SRSC					
	Ach								
Jun-10	Prog	98.9		Release of grants for RSC and SRSC					
	Ach								
Jul-10	Prog	0		Release of grants for RSC and SRSC					
	Ach								
Aug-10	Prog	0		Release of grants for RSC and SRSC					
	Ach								
Sep-10	Prog	99.9		Release of grants for RSC and SRSC					
	Ach	145							
Oct-10	Prog	0		Release of grants for RSC and SRSC					
	Ach	30							
Nov-10	Prog	0		Release of grants for RSC and SRSC					
	Ach	30							
Dec-10	Prog	101.1		Release of grants for RSC and SRSC					
	Ach	180							
Jan-11	Prog	0		Release of grants for RSC and SRSC					
	Ach								
Feb-11	Prog	0		Release of grants for RSC and SRSC					
		33.33							
		33.33							
	Ach								
Mar-11	Prog	100.1		Release of grants for RSC and SRSC					
	Ach								
Cumulative	Prog	400.00							
	Ach	355							
	%								
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Science & Technology, Wing						ANNEXURE-II		
MONTHLY PROGRAMME IMPLEMENTATION CALENDER-MPIC(2010-11)						State:Karnataka		
						Month:December		
Scheme: District Science Centres					Outcome			
Head of Account		3425-60-200-0-20(101)			1			
Annual Allocation		Rs.60.00lakhs			2			
Funds(OB+Release)		Rs.5.00lakhs			3			
Physical Targets		Mantance of Science Centres						
						Done(Y)/ Not yet(N)	If partially done Quantity in Number	
Month		Financial	Physical	Activity Scheduled				
Apr-10	Prog	5		Establishment of Sub-Regional Science Centre				
	Ach	0						
May-10	Prog	5		Establishment of Sub-Regional Science Centre				
	Ach							
Jun-10	Prog	5		Establishment of Sub-Regional Science Centre				
	Ach							
Jul-10	Prog	5		Establishment of Sub-Regional Science Centre				
	Ach							
Aug-10	Prog	5		Establishment of Sub-Regional Science Centre				
	Ach							
Sep-10	Prog	5		Establishment of Sub-Regional Science Centre				
	Ach							
Oct-10	Prog	5		Establishment of Sub-Regional Science Centre				
	Ach							
Nov-10	Prog	5		Establishment of Sub-Regional Science Centre				
	Ach							
Dec-10	Prog	5		Establishment of Sub-Regional Science Centre				
	Ach	5						
Jan-11	Prog	5		Establishment of Sub-Regional Science Centre				
	Ach							
Feb-11	Prog	5		Establishment of Sub-Regional Science Centre				
	Ach							
Mar-11	Prog	5		Establishment of Sub-Regional Science Centre				
	Ach							
Cumulative	Prog	60						
	Ach	5						
	%							
		Notes & issues						
Telephone Number.				Signature of Implementing Authority				

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Science & Technology, Wing						ANNEXURE-II	
MONTHLY PROGRAMME IMPLEMENTATION CALENDER-MPIC(2010-11)							State:Karnataka
							Month:December
Scheme: Kanrnataka fund for improvement of Science &						Outcome	
Head of Account		3425-60-600-0-03(059)			1		
Annual Allocation		Rs.500lakhs			2		
Funds(OB+Release)		250.00lakhs			3		
				Grant in aid to Science and Technology mission Science Education Programme			Done(Y)/ Not yet(N)
Month		Financial	Physical				If partially done Quantity in Number
Apr-10	Prog	41.66		Science Education Programme			
	Ach						
May-10	Prog	41.66		Science Education Programme			
	Ach						
Jun-10	Prog	41.66		Science Education Programme			
	Ach						
Jul-10	Prog	41.66		Science Education Programme			
	Ach						
Aug-10	Prog	41.66		Science Education Programme			
	Ach						
Sep-10	Prog	41.66		Science Education Programme			
	Ach						
Oct-10	Prog	41.66		Science Education Programme			
	Ach	250					
Nov-10	Prog	41.66		Science Education Programme			
	Ach						
Dec-10	Prog	41.66		Science Education Programme			
	Ach						
Jan-11	Prog	41.66		Science Education Programme			
	Ach						
Feb-11	Prog	41.66		Science Education Programme			
	Ach						
Mar-11	Prog	41.69		Science Education Programme			
	Ach						
Cumulative	Prog	500.0					
	Ach	250.0	0				
	%						
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MONTHLY PROGRAMME IMPLEMENTATION CALENDER-MPIC(2010-11)							State:Karnataka	
							Month:December	
Scheme: Science & Technology Mission					Outcome			
Head of Account		3425-60-600-0-02(059)			1			
Annual Allocation		Rs.1000lakhs			2			
Funds(OB+Release)		Rs.845.6755lakhs			3			
Month		Financial	Physical	Grant in aid to Science and Technology mission Science Education Programme	Done(Y)/ Not yet(N)	If partially done Quantity in Number		
Apr-10	Prog	83.33		Science Education Programme				
	Ach	0						
May-10	Prog	83.33		Science Education Programme				
	Ach	16.5						
Jun-10	Prog	83.33		Science Education Programme				
	Ach	60.27						
Jul-10	Prog	83.33		Science Education Programme				
	Ach							
Aug-10	Prog	83.33		Science Education Programme				
	Ach							
Sep-10	Prog	83.33		Science Education Programme				
	Ach	104.73						
Oct-10	Prog	83.33		Science Education Programme				
	Ach	375.5						
Nov-10	Prog	83.33		Science Education Programme				
	Ach	193.676						
Dec-10	Prog	83.33		Science Education Programme				
	Ach	95						
Jan-11	Prog	83.33		Science Education Programme				
	Ach							
Feb-11	Prog	83.33		Science Education Programme				
	Ach							
Mar-11	Prog	83.37		Science Education Programme				
	Ach							
Cumulative	Prog	1000.00						
	Ach	#####	0					
	%							
Notes & issues								
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